附件1：

**深圳市龙岗区企业培育专项扶持**

**上市企业培育专项扶持申请表**

（模板，由平台自动生成）

**企业名称**（盖章）：

**填表日期：** 年 月 日

|  |  |  |  |
| --- | --- | --- | --- |
| **联系人：** |  | **电话：** |  |
| **移动电话：** |  | **传真：** |  |

**深圳市龙岗区投资推广和企业服务中心　制**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **深圳市龙岗区企业培育专项扶持**  **企业上市扶持项目申请表**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 申报企业(盖章) | | |  | | | | | | | | | | | | | | 企业名称 |  | | | | | | | | | | 主体类型 | | | |  | | 地 址 |  | | | | | | | | | | 邮政编码 | | | |  | | 法定代表人 |  | | | 移动电话 | |  | | | | | 注册资金 | | | |  | | 联系人 |  | | | 办公电话 | |  | | | 移动电话 | |  | | | | | | 传真 |  | | | 联系人电子邮箱 | |  | | | | | | | | | | | 上市日期 |  | | | 上市板块 | |  | | | | 证券代码 | | |  | | | | 近三年财务状况（万元） | 时间  指标 | | | | 2020年 | | | 2021年 | | | | | | 2022年 | | | 营业收入 | | | |  | | |  | | | | | |  | | | 主营业务收入 | | | |  | | |  | | | | | |  | | | 主营业务收入增长率（％） | | | |  | | |  | | | | | |  | | | 净利润 | | | |  | | |  | | | | | |  | | | 其中主营业务利润 | | | |  | | |  | | | | | |  | | | 主营业务利润增长率（％） | | | |  | | |  | | | | | |  | | | 已缴税费总额 | | | |  | | |  | | | | | |  | | | 科研投入总额 | | | |  | | |  | | | | | |  | | | 固定资产总额 | | | |  | | |  | | | | | |  | | | 总资产 | | | |  | | |  | | | | | |  | | | 净资产 | | | |  | | |  | | | | | |  | | | 负债总额 | | | |  | | |  | | | | | |  | | | 资产负债率（％） | | | |  | | |  | | | | | |  | | | 主要产品情况 | 序号 | 主要产品名称 | | | | | 是否具有自主知识产权 | | | | | 占企业销售收入总额比例 | | | | | 1 |  | | | | |  | | | | |  | | | | | 2 |  | | | | |  | | | | |  | | | | | 3 |  | | | | |  | | | | |  | | | |  |  |  |  | | --- | --- | --- | | 股东构成（前五位） | 股东单位（或自然人股东）名称 | 占注册资本比例(%) | |  |  | |  |  | |  |  | |  |  | |  |  | | 企业简介（限500字） |  | | | 近三年获得政府资助情况 |  | | |

**深圳市龙岗区企业培育专项扶持**

**上市企业投资扶持项目申请表**

**一、单位基本情况**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 企业名称 |  | | | | |
| 地 址 |  | | | | |
| 注册资金 | 万元 | | 成立日期 | |  |
| 注册所在区 |  | | 注册所在街道 | |  |
| 办公所在区 |  | | 生产所在区 | |  |
| 组织机构代码 | 电子表单两个都有，打印只显示一个（统一社会信用代码） | | 主体类型 | |  |
| 经营模式 | 自主品牌自产自销/代工贴牌（请根据实际情况填写） | | 股票代码 | |  |
| 主营产品 |  | | | | |
| 行业类别 | （门类/大类/中类/小类）具体请查阅年国民经济行业分类(GB/T 4754—2017) ，工业领域代码范围0610-4690 | | | | |
| 规上企业 | 设置：“是”，“否”二选项，二选一（年主营业务收入2000万元及以上需要经过统计部门认定） | | | 产品（服务）所属技术领域 |  |
| **单位人员情况** | | | | | |
| 法定代表人 | 姓名 |  | | 移动电话 |  |
| 联系人 | 姓名 |  | | 移动电话 |  |
| 单位员工总数 |  | | | 研发人员总数 |  |
| 加工制造人员总数 |  | | | 研发人员占从业人员比重 | =研发人员总数/从业人员总数（%） |
| **公司股权结构** | | | | | |
| 主要股东名称（前5位） | 出资额（万元） | | 出资方式 | | 所占比例（%） |
|  |  | |  | |  |
|  |  | |  | |  |
| ...... |  | |  | |  |

**二、市/区政府资助概况**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **近三年所获市/区级资助概况** | | | | | | | | |
| **序号** | **项目名称** | **项目建设期间** | **资助时间** | **资助部门** | **资助金额**  **（万元）** | **验收时间** | **验收结果** | **备注** |
| 01 |  |  |  |  |  |  |  |  |
| 02 |  |  |  |  |  |  |  |  |
| 03 |  |  |  |  |  |  |  |  |
| 04 |  |  |  |  |  |  |  |  |
| 05 |  |  |  |  |  |  |  |  |
| 06 |  |  |  |  |  |  |  |  |
| ...... | | | | | | | | |

**备注：**验收时间：如已完成验收，填写验收通过文件日期；如还未到验收时间的，填写合同约定的验收时间；如已到期未验收的，请将相关情况在备注一栏注明。**三、单位科研活动情况**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | 发明/软件名称 | 专利号/登记号 | 专利权人/著作权人 | 授权/登记公告日 |
| 01 |  |  |  |  |
| 02 |  |  |  |  |
| 03 |  |  |  |  |
| 04 |  |  |  |  |
| 05 |  |  |  |  |
| 06 |  |  |  |  |
| ......  备注：表格所列专利、软件著作权等需与申报项目相关；  可以填写表格中未列示，例如：企业技术中心、公共服务平台等单位科研活动情况。 | | | | |

**四、单位财务状况**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **项目类别** | **年** | **年** | **年** |
| 01 | **营业收入（万元）** |  |  |  |
| 02 | 其中：主营业务收入 |  |  |  |
| 03 | **净利润（万元）** |  |  |  |
| 04 | **工业总产值（万元）** |  |  |  |
| 05 | **工业增加值（万元）** |  |  |  |
| 06 | **总资产（万元）** |  |  |  |
| 07 | 其中：固定资产总额（万元） |  |  |  |
| 08 | **净资产（万元）** |  |  |  |
| 09 | **固定资产投资额（万元）** |  |  |  |
| 10 | **总现金流量净额（万元）** |  |  |  |
| 11 | **经营活动现金流量净额（万元）** |  |  |  |
| 12 | **资产负债率（%）** |  |  |  |
| 13 | **R&D支出总额（万元）** |  |  |  |
| 14 | **研发经费内部支出占主营业务收入比重（%）** |  |  |  |
| 15 | **政府借款金额（万元）** |  |  |  |
| 16 | **到期未还的政府借款额（万元）** |  |  |  |

**五、项目单位简介**

|  |
| --- |
| 概述项目单位发展历程、主营业务、经营规模、财务状况、行业地位、专业资质（注明颁发资质的专业机构名称）等。 |

**六、项目简介和建设亮点**

|  |
| --- |
| 对技改项目特征及亮点进行简要描述，项目采用技术先进性，智能化改造方案，生产线建设或改造应用情况，工艺流程开发或改进情况。 |

**七、项目实施效果**

|  |  |  |
| --- | --- | --- |
| 评价内容 | 具体指标 | 实施效果  幅度 |
| 经济效益 | 项目执行期内累计产品销售收入 |  |
| 项目执行期内产生的累计净利润 |  |
| 预计实现年销售收入、利润、年纳税额等 |  |
| 生产线产能提升情况 |  |
| 效率 | 人工节约情况，人均产量提升情况 |  |
| 质量可靠性 | 良品率提升情况 |  |
| 社会效益 | 项目执行期内产生的累计纳税额 |  |
| 项目执行期内带动的资金投入 |  |
| 生态效益 | 单位产品能耗 |  |
| 单位产品二氧化碳排放量 |  |
| 单位产品用水量 |  |
| 安全 | 设备故障率和事故伤亡发生情况 |  |
| 设备 | 淘汰落后设备工艺情况 |  |
| 数字化研发设计工具普及率 |  |
| 关键工序数控化率 |  |
| 人才培养 | 人才队伍建设情况 |  |
|  | | |

**八、项目投资**（**万元**）

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目所属产业 | | 请查阅《深圳市产业结构调整优化和产业导向目录》（2016年修订），规范填写 | | | | | | | | | 所属产业子领域 | | | | | | |  | | | | | | | |
| 项目备案号 | | 请申报单位提前在市经贸信息委技术改造项目备案系统做好项目备案 | | | | | | | | | | | | | | | | | | | | | | | |
| 项目属于 | | 设置 “□智能制造”、 “□绿色制造”、“□服务制造”、“□时尚制造”、“□安全制造”和“其他”六选项，可多选 | | | | | | | | | | | | | | | | | | | | | | | |
| 智能化技术模式  （智能化改造项目必填） | | □离散型智能制造模式 □流程型智能制造模式 □网络协同制造模式 □大规模个性化定制模式 □远程运维服务模式 □其他  设置六选项，可多选，选其他的须进行相应模式说明 | | | | | | | | | | | | | | | | | | | | | | | |
| 建设性质 | | 设置“□新建”、“□改建”和“□扩建”三选项，三选一 | | | | | | | | | | | | | | | | | | | | | | | |
| **项目总投资明细** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合计（万元） | | | | | | | | | | =1+2+3+4 | | | | | | | | | | | | | | | |
| 序号 | | 经费支出类别 | | | | | | | |  | | | | | | | | | | | | | | | |
| 1 | | 设备及工器具的购置（含安装改造费用） | | | | | | | |  | | | | | | | | | | | | | | | |
| 2 | | 管理系统购置 | | | | | | | |  | | | | | | | | | | | | | | | |
| 3 | | 土建投资 | | | | | | | |  | | | | | | | | | | | | | | | |
| 4 | | 形成固定资产的其他建设投资 | | | | | | | |  | | | | | | | | | | | | | | | |
| **项目使用智能制造装备及软件情况** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | | | | | | 数控设备 | | | | | | 工业机器人 | | | | 其他设备 | | | | | 软件 | | | | |
| 1 | | 数量（台/套） | | | |  | | | | | |  | | | |  | | | | |  | | | | |
| 2 | | 投入（万元） | | | |  | | | | | |  | | | |  | | | | |  | | | | |
| 合计 | | | | | |  | | | | | | | | | | | | | | | | | | | |
| **重大工业项目投入费用清单** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | 费用类别 | | 供应商/服务提供商 | 型号 | 单价 | | 数量 | 金额合计 | | | 已付款金额 | | | 凭证时间 | 凭证编号 | | 发票时间 | | 发票号 | | | 设备放置地点 | | 用途/功能描述等备注 | |
| 一 | 建筑安装工程费 | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 1.1 |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| ..... |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 小计 |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 二 | 设备及工器具购置费 | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 2.1 |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| ..... |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 小计 |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 三 | 工程建设其他费用 | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 3.1 | …… | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| ..... |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 小计 |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| 合计 |  | |  |  |  | |  |  | | |  | | |  |  | |  | |  | | |  | |  | |
| **主要投入清单（非重大项目填报）** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | 设备名称 | | 供应商/服务提供商 | 型号 | 数量/单位 | | 单价 | | 金额 | | 已付款金额 | | 凭证时间 | | 凭证编号 | | 发票时间 | | | 发票号 | | | 设备放置地点 | | 用途/功能描述等备注 |
| 一 | 生产设备 | |  |  |  | |  | | =数量\*单价 | |  | |  | |  | |  | | |  | | |  | |  |
| 1.1 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 1.2 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| ..... |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 1.10 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 1.11 | 其他（未详细列出的汇总填报） | | - | - | 汇总数 | | 平均单价 | | 未详细列出的汇总金额 | | 汇总已付金额 | | - | | - | | - | | | - | | | - | | - |
| 小计 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 二 | 研发设备 | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 2.1 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 小计 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 三 | 检测设备 | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 3.1 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 小计 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 四 | 管理系统 | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 4.1 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 小计 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 五 | 设备安装改造费用 | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 5.1 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 小计 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 六 | 土建投资 | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 6.1 | 工程名称 | | 改造服务提供商 | 建设内容 | 建筑面积 | |  | | 投资额 | | 已付款金额 | | 凭证时间 | | 凭证编号 | | 发票时间 | | | 发票号 | | | 地点 | | 用途/功能描述等备注 |
| 6.2 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| 小计 |  | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |
| **合计** | | |  |  |  | |  | |  | |  | |  | |  | |  | | |  | | |  | |  |

备注：1. 为避免设备清单过多无法在系统中填写完整，此处只需详细列出各项金额前十的设备，其他未列出的汇总填报（设备名称填写其他，数量填写汇总设备数量，金额填写汇总金额，单价填写平均单价，其他不填），需保证合计金额、附件设备明细清单汇总金额和项目总投资明细金额三者一致；

2.金额：为扣除可抵扣税额的金额，金额以万元为单位，最多保留小数点后四位，只舍不入；

3.工业机器人是指工业自动化中使用的、 固定式或移动式、 具有三轴及三轴以上可重复编程、 多用途的自动控制操作机以及工厂用 AGV 运输车；

4.土建投资主要按照工程名称，建筑面积，建设内容，投资额等内容类比填报；

5.设备如是试制/改造的（非购置的），请在备注一栏进行备注。

**九、工业企业技术改造类指标数据**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **工业投资工业技术改造投资情况（必填）** | | | | | | | | | |
| 序号 | | 投资 | | | | | 数值  **（须与区统计局报送数据一致）** | | |
| 1 | | 2019年度完成工业投资（万元） | | | | |  | | |
| 2 | | 2019年度完成工业技术改造投资（万元） | | | | |  | | |
| 3 | | 2020年度完成工业投资（万元） | | | | |  | | |
| 4 | | 2020年度完成工业技术改造投资（万元） | | | | |  | | |
| 5 | | 2021年度完成工业投资（万元） | | | | |  | | |
| 6 | | 2021年度完成工业技术改造投资（万元） | | | | |  | | |
| 7 | | 2022年度完成工业投资（万元） | | | | |  | | |
| 8 | | 2022年度完成工业技术改造投资（万元） | | | | |  | | |
| 9 | | 2023年度工业投资计划（万元） | | | | |  | | |
| 10 | | 2023年度工业技术改造投资计划（万元） | | | | |  | | |
| **新增机器人数量统计表** | | | | | | | | | |
| 序号 | | 技改项目名称 | | 截至2021年底企业工业机器人保有数量（台/套） | 2022年新增工业机器人总数（台/套） | 其中 | | | |
| 2022年使用的国外工业机器人数量（台/套） | 国产（不含粤产） 工业机器人数量（台/套） | | 粤产工业机器人数量（台/套） |
| 1 | |  | |  |  |  |  | |  |
| 2 | |  | |  |  |  |  | |  |
| ...... | | | | | | | | | |

备注：工业机器人是指工业自动化中使用的、 固定式或移动式、 具有三轴及三轴以上可重复编程、 多用途的自动控制操作机以及工厂用 AGV 运输车。